



Aspen Fire Protection District Board of Directors Regular Monthly Meeting

MEETING DATE: August 9, 2022
MEETING TIME: 5:00pm

LOCATION: 420 E Hopkins

The public is welcome to join this meeting virtually through Zoom. To join, please go to:

<https://us02web.zoom.us/j/81866250163?pwd=eVEvSkRrdDZNYW9BZ0dwY0dUSkphdz09> Meeting ID: 818 6625 0163 Passcode: 365443. Please contact Nikki Lapin, District Administrator at nikki.lapin@aspensfire.com if you need additional information.

AGENDA

- I. Meeting called to order
- II. Roll Call
- III. Approval of Minutes
 - a) Motion to approve minutes from Regular Meeting held July 12th, 2022 and Special Meeting held July 27th, 2022.
- IV. Public Comment
- V. AVFD Inc.
- VI. North 40 Housing Project Update – Sebastian Wanatowicz
 - a) Project Budget Update
 - b) Project Contingency Reconciliation
 - c) Allowances Log Update
 - d) FCI Budget Reconciliation
- VII. Wildfire Community Action Fund – Ali Hager
 - a) Project & Funding Update
- VIII. Financials
 - a) Monthly Financial Review
- IX. Board Member Comments & Action Items
 - a) Swearing in of Steve Wertheimer
- X. Staff Report
 - a) Fire Marshal/Prevention – Jan Legersky
 - b) Operations Overview - Deputy Chief Andersen
 - c) Training
 - d) Recruiting

XI. CEO/Fire Chief & Good of District

- a) Pano AI Update
- b) Roaring Fork Valley Wildfire Collaborative
- c) Retirement of Firefighter Roya Beklik

XII. Old Business

- a) Woody Creek Project Update

XIII. New Business

Aspen Fire Protection District

420 E Hopkins Avenue • Aspen, CO 81611 • 970-925-5532 • www.aspenfire.com



Board of Directors Regular Meeting July 12th, 2022

The Board of Directors of the Aspen Fire Protection District met for their regular meeting. The meeting was open to the public in person and virtually via Zoom.

Meeting called to order by John at 5:04pm

Roll Call:

- Board of Directors Present: John Ward, Parker Lathrop, Dave "Wabs" Walbert, Michael Buglione, Emily Taylor
- Board of Directors Absent:
- Staff/Volunteers Present: Rick Balentine, Jake Andersen, Jan Schubert, Nikki Lapin, Jan Legersky, Scott Arthur, Ali Hager, Mike Tracey, Max Lyall, Erin Smiddy, Kevin Smiddy, Eugenia Acevedo, Ken Josselyn
- Public/Others: Richard Peterson, Sebastian Wanatowicz, Denis Murray, Karl Hanlon, Cody Lyster, Anne McCord, Jennifer Volmer

Approval of Minutes:

MOTION: Motion by John to approve minutes from: Regular meeting held June 14th, 2022 and Special meeting held June 21st, 2022. second. Wabs second. All approved.

Discussion: None

Vote: All approved. (Note: Parker was not present at June 21st meeting so did not vote)

The original agenda was amended to move ILG first.

Public Comment: None

AVFD Inc.: None

Anne McCord and Jennifer Volmer with Investigations Law Group (ILG)

Anne and Jennifer presented the Workplace Assessment Report that was conducted the first quarter of 2022. This report was presented to the members on July 11th. They discussed their findings from the survey that was given to all Aspen Fire members, along with targeted and volunteer personal interviews. The report can be found at <https://aspenfire.com/about/board-of-directors> under Organizational Documents.

North 40 Housing Project Update: Sebastian Wanatowicz

- Project Budget: The recent payout for this month is \$645,703.60. This was the billing from FCI. There was a series of soft cost billings from architect, civil and engineers working through some final items on the project. Cody Lyster with FCI and Denis Murray were present to discuss final schedule.
- Project Allowances and Contingency: There is \$45,090 left in Allowance 22 of credits back to the project. Some of the monies have been used for last minute items. In terms of total project contingency there is \$388,015.46 left of the \$500,000 due to costs associated with change orders.

- Asphalt: Rick discussed some areas outside of the station in regard to the asphalt that needs to be fixed. It is a cost of \$20,000-\$22,000, but would be best to do now while they are here doing asphalt for Fire Place.

MOTION: Motion by Michael to do the change order to address three spots of asphalt on property out of construction proceeds. Wabs second.

Discussion: None

Vote: All approved.

Note: Sebastian will get numbers together and give to Rick of potential costs beyond asphalt cost.

- Wabs asked for update on controversy brought up in past meetings in regard to past building inspector and current inspector. Rick explained that 16KW is approved that county requested. They are allowing use of solar at North 40, but not at headquarters station. It was \$10,000 for addition of 6KW for project.
- Denis Murray brought to the board that he suggests the move-in date be pushed to September 1st so that the finishing is not so rushed. Rick spoke to the importance of getting personnel in that currently don't have a place. Cody Lyster from FCI spoke to the fact he feels confident that they can have it ready by August 1st. The preliminary certificate of occupancy inspection is July 14th to see where the project stands to get the final. It was noted that anyone moving in be communicated to that there will still be items that may need to be done.

Wildfire Community Action Fund Project - Ali Hager

- Ali gave a quick review of the report presented in the board packet and addressed questions about budget.
- Project and Funding Update:
 - Fundraising is currently at \$341,980 gross.
 - The grant to BLM Community Fire Assistance has been submitted for \$200,000. Expect to hear back in early August.
- Outreach & Events:
 - Chipping program is launching the beginning of August.
 - Ali and Rick have been invited to be part of special panel in Jackson Hole.

Financials

- Monthly Financial Review: Monthly financial reports were included in the board packet. Jan Schubert addressed any questions.
- There was discussion of the increase in staff vehicle costs. This has to do with gas increases and more use of battalion vehicles. It was suggested that battalion vehicle costs be moved with other apparatus.
- Jake addressed overtime line item. Budgeted \$60,000 and we are already at \$55,000. Of that, \$35,000 came from covering shifts before we brought on new positions. There is still space withing an open position with salary savings and then all six of the positions we budgeted for did not get hired until March that is equivalent to about \$100,000.

Board Comments & Action Items:

- Adoption of Resolution 2022-07-01 ADOPTING BY REFERENCE THE INTERNATIONAL FIRE CODE, 2021 EDITION, AMENDING CERTAIN SECTIONS OF SAID CODE, AND REPEALING THE PREVIOUS DISTRICT ADOPTION OF THE INTERNATIONAL FIRE CODE, 2015 EDITION: Jan Legersky addressed any questions and went over items that were added/changed.

MOTION: Motion by Michael to adopt Resultion 2022-07-01 ADOPTING BY REFERENCE THE INTERNATIONAL FIRE CODE, 2021 EDITION, AMENDING CERTAIN SECTIONS OF SAID CODE, AND REPEALING THE PREVIOUS DISTRICT ADOPTION OF THE INTERNATIONAL FIRE CODE, 2015 EDITION. Emily second
Discussion: None

Vote: All approved

- Employee Handbook: Emily and Parker will be involved. There was some further discussion of having a handbook for the housing.
- North 40 Fire Place: The lease is still be finalized. Rick will be working with Romero Group and will get the board an updated copy once completed.
- 2000 Pierce Engine Update. Auction ends on the 14th. Reserve set at \$45,000. Current highest bid is at \$20,000 as of June 29th. It was presented to the board for guidance. It was also suggested donating to a department that could really use it. It was decided to wait until bid runs out and can be decided on at that time. Bidding closes on Thursday, July 14th.

Staff Report:

- Fire Marshal and Prevention: Report was included in Staff Report. Jan noted there were a lot of inspections on tents this past month.
- Operations Overview:
 - Call volume has picked back up. Crews are busy with wildfire and started curbside assessments.
 - Jake worked with Matrix on getting the contract down by \$8,000 to perform the Community Risk Assessment/Standard of Coverage. They have signed their side of the contract.
 - Aspen Fire will be holding a Celebration of Heroes to recognize several CPR saves. Also, staff is starting to reengage with the school to do Stop the Bleed and CPR training.
 - An order for ballistic protective gear has been placed.
 - Staff is working on preparing and making sure we are addressing issues ILG brought up. Jake has been in contact with someone to come in to do training for staff and leadership.
- Training Report: Report was included in the Staff Report. Scott highlighted some training and updated on new recruits and upcoming recruitment.

CEO/Fire Chief and Good of the District:

- North 40 Fire Place Housing Update: This was covered earlier in the meeting. Open house will be July 28th from 4:00pm – 7:00pm.
- Roaring Fork Valley Wildfire Collaborative: Rick is on the steering committee that involves 30 entities throughout the valley. He had a great meeting with Aspen Institute. There is a potential for further partnerships.
- Pano AI Update: Other agencies are looking into the technology. This will be a budget item that may come up in the future to discuss.
- Ukraine Rescue Gear Update: Rick was able to connect Aspen Aid with Ankus Rescue Tools to purchase some equipment that is enroute to Ukraine.

MOTION: Motion by Michael to make the final ILG survey public. Wabs second.

Discussion: None

Vote: All approved

Old Business:

- Woody Creek Project Update: This discussion came through the Gathering Place years ago. They are talking about reviving it.

New Business:

- Open Board Seat: Nikki placed an ad in the Aspen Times. It was suggested putting one in the Aspen Daily News, post on social media, website and contact candidates that were in recent election. There will be a special meeting on July 27th at 5:00pm for interviews.

- Board Emails: Emails have been set up for each board member.
- Michael Buglione: Thank you for your service on the AFPD Board of Directors.
- Budget 2023: Board agreed that they would like to see draft at September meeting.
- Recruiting: Jake asked the board to think about people that would be good volunteers and encourage them to apply.

**MOTION: Motion by Wabs to adjourn at 7:27pm. Michael second.
Vote: All approved. (John left early)**

***** A full recording of this meeting can be requested by contacting the District Administrator at nikki.lapin@aspensfire.com or by calling 970-925-5532.**

Aspen Fire Protection District

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Board of Directors Special Meeting July 27th, 2022

The Board of Directors of the Aspen Fire Protection District met for a special meeting. The meeting was open to the public in person and virtually via Zoom.

Meeting called to order by John at 5:05pm

Roll Call:

- Board of Directors Present: John Ward, Parker Lathrop, Dave "Wabs" Walbert, Emily Taylor
- Board of Directors Absent:
- Staff/Volunteers Present: Rick Balentine, Jake Andersen, Nikki Lapin
- Public/Others: Richard Peterson

Chief Update:

- Then Engine sold for \$46,500. It was picked up July 26th.
- The Open House has been cancelled due to delay in getting certificate of occupancy.

Board Seat Vacancy – Candidate Interviews:

There were three people that submitted a Self-Nomination and Acceptance Form prior to the deadline. The board interviewed Steve Wertheimer and Stephen Olitsky. Charles Cunniffe was not able to attend due to traveling.

MOTION: Motion by John for Steve Wertheimer to replace Michael Buglione on interim bases until next election. Wabs second.

Discussion: None

Vote: All approved

MOTION: Motion by Wabs to adjourn at 6:13pm. There was no second.

Vote: All approved.

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AFPD - North 40 Housing - "Fire Place"
Monthly Budget Update - August 9, 2022

Description Scope of Work	Current Budget	Spent To Date 8/9/22	Balance To Complete	Clarifications & Remarks
Soft Cost Budget				
Architect Selection process		-	-	
Harry Teague	5,000.00	5,000.00	-	Conceptual drawings
Stryker/Brown	5,050.50	5,050.50	-	Conceptual drawings
		-	-	
Consultants		-	-	
BendonAdams - Land Consultant	20,000.00	18,810.48	1,189.52	
		-	-	
Type Five - Owners Rep.	245,087.24	227,169.36	17,917.88	Increased for Type Five
Stryker/Brown - Architects	862,151.49	867,146.34	(4,994.85)	655,067.49
KL&A Structural Engineer		-	-	78,000.00
BG Works - MEP		-	-	121,800.00
Confluence Architecture		-	-	7,284.00
Fee adjustment based on GMP cost of construction @ 4.4%	42,311.54	-	42,311.54	42,311.54
		-	-	
SGM	90,000.00	104,384.00	(14,384.00)	Allowance
Civil Design		-	-	Cost included above
Traffic Study		-	-	Cost included above
Surveying		-	-	Prior to construction
Final Plat	5,000.00	-	5,000.00	Allowance
		-	-	
Land Design 39 - WELS permit	5,500.00	4,490.00	1,010.00	Need to update drawings
Hines Irrigation - WELS permit	2,650.00	2,650.00	-	Complete
		-	-	
Kubed - Fire sprinkler design	1,750.00	1,750.00	-	Complete
		-	-	
Special Inspections		-	-	
Kumar - Geo-Engineers	29,500.00	20,387.31	9,112.69	Allowance
Soils report		-	-	Budget included above
Soils testing		-	-	Budget included above
Materials testing		-	-	Budget included above
Special inspections		-	-	Budget included above
Waterproofing special inspections	12,400.00	23,655.00	(11,255.00)	\$17,748.62 Allowance
		-	-	
Miscellaneous fees		-	-	
Aspen Reprographics	3,500.00	1,145.84	2,354.16	Allowance
Aspen Times	1,500.00	1,409.29	90.71	Allowance
Stewart Title	300.00	300.00	-	Complete
Pitkin County	2,654.00	2,654.00	-	Complete
City of Aspen development review	37,604.20	37,604.20	-	Complete

**AFPD - North 40 Housing - "Fire Place"
 Monthly Budget Update - August 9, 2022**

Description Scope of Work	Current Budget	Spent To Date 8/9/22	Balance To Complete	Clarifications & Remarks
		-	-	
Utilities		-	-	
Water tap fees	330,021.60	330,021.60	-	Complete
Sewer tap fees	145,621.59	145,621.59	-	Complete
Holy Cross deposit	30,500.00	30,500.00	-	Complete
Holy Cross, return deposit	(28,500.00)	(28,500.00)	-	Complete
Holy Cross construction cost	28,500.00	30,928.23	(2,428.23)	Complete
Phone	5,000.00	5,000.00	-	Allowance
CTV	5,000.00	1,500.00	3,500.00	Allowance
Black Hills - gas line re-location	1,000.00	1,000.00	-	Complete
		-	-	
Permit Fees		-	-	
Building permit & plan check fees	243,025.00	243,025.00	-	Complete
Permit intake fee	60,750.00	60,750.00	-	Complete
Access permit	675.75	675.75	-	Complete
Use tax		-	-	NIC
GIS fee	200.00	200.00	-	Complete
Road impact fees	60,530.13	60,530.13	-	Complete
		-	-	
Building permit change order fees	24,985.00	1,268.62	23,716.38	Allowance
Change order # 1 - Trash enclosure		-	-	
		-	-	
FF & E	5,000.00	-	5,000.00	Allowance
Bike racks		-	-	
Benches		-	-	
		-	-	
Insurances		-	-	
Builders Risk		-	-	In construction budget
Performance & payment Bond		-	-	In construction budget
General Liability insurance		-	-	In construction budget
		-	-	
Legal Fees		-	-	
Karp.Neu.Hanlon	20,000.00	7,940.00	12,060.00	Allowance
		-	-	
Staging Area		-	-	
Lease & insurance	20,000.00	-	20,000.00	Allowance
		-	-	
AFPD Contingencies	500,000.00		500,000.00	Allowance
Increase for Type Five (Owners Rep)	(55,087.24)	-	(55,087.24)	
SBA & KLA Fire Station Roof Solar Panel Structural Design & BLDG 4 Closets	(6,300.00)	-	(6,300.00)	

**AFPD - North 40 Housing - "Fire Place"
Monthly Budget Update - August 9, 2022**

Description Scope of Work	Current Budget	Spent To Date 8/9/22	Balance To Complete	Clarifications & Remarks
BGBW Low Voltage Submittal Review	(3,250.00)	-	(3,250.00)	
Work completed by AFPD		-	-	
Re-locate water line	65,931.80	65,931.80	-	Complete
Re-locate gas line	16,931.01	16,931.01	-	Complete
Lower electric vault	8,915.25	8,915.25	-	Complete
		-	-	
		-	-	
Soft Cost Total	2,851,408.86	2,305,845.30	545,563.56	
	2,865,919.00			
FCI Construction Budget				
FCI's GMP contract budget	14,208,446.00	-	14,208,446.00	Executed contract
PA # 1		172,411.70	(172,411.70)	Approved_03.23.21
PA # 2		261,922.60	(261,922.60)	Approved_04.15.21
PA # 3		512,340.70	(512,340.70)	Approved_05.05.21
PA # 4		377,720.95	(377,720.95)	Approved_06.07.21
PA # 5		604,975.15	(604,975.15)	Approved_07.12.21
PA # 6		540,510.10	(540,510.10)	Approved_08.12.21
PA # 7		782,648.95	(782,648.95)	Approved_09.10.21
PA # 8		1,007,517.75	(1,007,517.75)	Approved_10.06.21
PA # 9		1,174,010.95	(1,174,010.95)	Approved_11.04.22
PA # 10		958,823.60	(958,823.60)	Approval_12.10.21
PA # 11		585,040.40	(585,040.40)	Approval_01.11.22
PA #12		921,101.95	(921,101.95)	Approval_02.14.22
PA #13		864,518.05	(864,518.05)	Approval_03.10.22
PA #14		1,143,405.75	(1,143,405.75)	Approval_04.08.22
PA #15		894,724.25	(894,724.25)	Approval_05.23.22
PA #16		871,141.45	(871,141.45)	Approval_06.24.22
PA #17		645,703.60	(645,703.60)	Approval_07.18.22
PA #18		612,225.74	(612,225.74)	Approval_TBD
Change Orders				
PCCO #1	40,378.00	-	-	Approved_04.21.21 [Drywell and Drain Pipe]
PCCO #2	29,878.82	-	-	Approved_06.15.21 [Permit Set Pricing]
PCCO #3	-			Approved_07.15.21
PCCO #4	-			Approved_10.18.22
PCCO #5	-			Approved_10.29.23
Construction Cost Total	14,278,702.82	12,930,743.64	1,277,702.36	
Grand Total	17,130,111.68	15,236,588.94	1,823,265.92	

AFPD - North 40 Housing - "Fire Place"
Monthly Budget Update - August 9, 2022

Description Scope of Work	Current Budget	Spent To Date 8/9/22	Balance To Complete	Clarifications & Remarks
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Grand total 3/9/21

17,074,362.00

AFPD - North 40 Housing - "Fire Place"
Contingency Reconciliation Update - August 9, 2022

Description Scope of Work	Current Budget	Change to Contract Amounts	Balance To Complete
Soft Cost Budget			
AFPD Contingencies	500,000.00		
Consultants			
Type Five - Owners Rep.		(55,087.24)	
Stryker/Brown - Architects		(6,300.00)	
KL&A Structural Engineer		-	
BG Works - MEP		(3,250.00)	
SGM		(14,384.00)	
Special Inspections			
Waterproofing special inspections		(11,255.00)	
Utilities			
Holy Cross construction cost		(2,428.23)	
Soft Cost Total	-	(92,704.47)	-
FCI Construction Budget			
FCI's GMP contract budget			
Allowance #022		18,891.00	
Change Orders			
PCCO #1		(40,378.00)	
PCCO #2		(29,878.82)	
Construction Cost Total	-	(51,365.82)	-
Grand Total	-	(144,070.29)	355,929.71

Cost code	Description	Original Estimate	Approved Estimated Changes	Pending Estimate Changes	Amount Remaining
01 600001 OTH	Misc Site Demo/Foundation Drain Drywell	18,575.00	18,575.00	-	-
01 600002 OTH	Winter Conditions - Concrete Add Mix	36,656.00	18,328.00	9,827.00	8,501.00
01 600003 OTH	Winter Conditions - Concrete Heat	37,840.00	18,920.00	18,920.00	-
01 600004 OTH	Reshoring of Concrete Deck	15,000.00	15,000.00	-	-
01 600005 OTH	Misc Metals	28,024.00	823.00	-	27,201.00
01 600006 OTH	Stair Canopy - Structural Design	2,500.00	2,500.00	-	-
01 600007 OTH	Stair Canopy Structure (Steel)	35,000.00	35,000.00	-	-
01 600008 OTH	Trash Enclosure Structure & Roof	37,127.00	37,127.00	-	-
01 600009 OTH	Composite Balcony/Walkway Slats	43,205.00	43,205.00	-	-
01 600010 OTH	Cost Impacts - Added Laundry Area Cabinets	5,000.00	5,000.00	-	-
01 600011 OTH	Misc Flashing	25,000.00	-	25,000.00	-
01 600012 OTH	WInDow & Sliding Door Package	85,000.00	85,000.00	-	-
01 600013 OTH	Temp Heating	52,500.00	33,716.00	11,458.00	7,326.00
01 600014 OTH	Signage	2,915.00	2,915.00	-	-
01 600015 OTH	Photovoltaic System	240,000.00	-	225,601.00	14,399.00
01 600016 OTH	Plumbing Fixture Package	125,000.00	125,000.00	-	-
01 600017 OTH	Snow Removal & Earthwork Winter Conditions	138,600.00	95,170.00	39,469.00	3,961.00
01 600018 OTH	Rock Removal	35,000.00	35,000.00	-	-
01 600019 OTH	Dewatering	20,420.00	20,420.00	-	-
01 600020 OTH	Irrigation System Design & Construction	45,000.00	45,000.00	-	-
01 600021	Wood Material Cost Increase	-	95,729.00	95,729.00	-
01 600022	Supplementary Funds - Project Credits	-	130,782.00	111,891.00	18,891.00
		1,028,362.00	863,210.00	537,895.00	80,279.00

	Initial	Change	Current
Base Contract	\$ 12,792,875		
COR 01 - Additional Drywell		\$ 40,378	
COR 02 - Foundation Drain and Pump		\$ 2,032	
AL 07 - Added Scope in Permit Revision		\$ 27,849	
COR 08 - Fund SGM for Commissioning		\$ (22,500)	
Allowance Reconciliation to Date		\$ 1,211,339	
			\$ 14,051,974
Allowance 0001 MISC SITE DEMOLITION & FOUNDATION DRAIN DRYWELL	\$ 18,575		
AL 03 - Fund additional drywell requirements.		\$ (11,075)	
AL 07 - Fund final costs on site demo allowance.		\$ (7,500)	
			\$ -
Allowance 0002 WINTER CONDITIONS - CONCRETE ADD MIX	\$ 36,656		
AL 56 - Winter Condition Allowance Reduction		\$ (18,328)	
AL 70 - Winter Coditions April		\$ (4,992)	
AL 82 - Allowance Reconciliation		\$ (4,835)	
			\$ 8,501
Allowance 0003 WINTER CONDITIONS - CONCRETE HEAT	\$ 37,840		
AL 56 - Winter Condition Allowance Reduction		\$ (18,920)	
AL 67 - Winter Conditions		\$ (18,519)	
AL 82 - Allowance Reconciliation		\$ (401)	
			\$ -
Allowance 0004 RESHORING OF CONCRETE DECK	\$ 15,000		
AL 48 - Re-fund Shoring		\$ (15,000)	
			\$ -
Allowance 0005 MISCELLANEOUS METALS	\$ 28,024		
AL 27 - Added Bollards		\$ (823)	
			\$ 27,201
Allowance 0006 STAIR CANOPY-STRUCTURAL DESIGN	\$ 2,500		
AL 02 - Fund Contract for Engineering Services		\$ (2,500)	
			\$ -
Allowance 0007 STAIR CANOPY STRUCTURE (STEEL)	\$ 35,000		
AL 34 - Buyout		\$ (35,000)	
			\$ -
Allowance 0008 TRASH ENCLOSURE STRUCTURE & ROOF	\$ 37,127		
AL 07 - Reconcile final trash enclosure costs.		\$ (37,127)	
			\$ -
Allowance 0009 COMPOSITE BALCONY/WALKWAY SLATS	\$ 43,205		
AL 17 - Balcony and Walkway Slats		\$ (43,205)	
			\$ -

Allowance 0010	COST IMPACTS-ADDED LAUNDRY AREA CABINETS	\$	5,000	
	AL 07 - Reconcile final costs.			\$ (5,000)
				\$ -
Allowance 0011	MISC FLASHING	\$	25,000	
	AL 82 - Allowance Reconciliation			\$ (25,000)
				\$ -
Allowance 0012	WINDOW & SLIDING DOOR PACKAGE	\$	85,000	
	AL 05 - Fund Final Window Package			\$ (77,854)
	AL 07 - Offset balance towards permit pricing exercise.			\$ (7,146)
				\$ -
Allowance 0013	TEMPORARY HEATING	\$	52,500	
	AL 20 - Temping Heating Temp Gas Line			\$ (14,933)
	AL 56 - Winter Condition Allowance Reduction			\$ (18,783)
	AL 72 - Winter Conditions Stucco			\$ (7,500)
	AL 73 - Additional Heat Trace			\$ (260)
	AL 82 - Allowance Reconciliation			\$ (3,698)
				\$ 7,326
Allowance 0014	SIGNAGE	\$	2,915	
	AL 32 - Signage			\$ (2,915)
				\$ -
Allowance 0015	PHOTOVOLTAIC SYSTEM	\$	240,000	
	Contract Buyout			\$ (153,446)
	CO for Added PV			\$ (49,275)
	AL 07 - Offset balance towards permit pricing exercise.			\$ (22,880)
				\$ 14,399
Allowance 0016	PLUMBING FIXTURE PACKAGE	\$	125,000	
	AL 06 -Fund Plumbing Fixture Package			\$ (124,990)
	AL 07 - Offset balance towards permit pricing exercise.			\$ (10)
				\$ -
Allowance 0017	SNOW REMOVAL & EARTHWORK WINTER CONDITIONS	\$	138,600	
	AL 01 - Winter Conditions Costs for February			\$ (8,390)
	AL 04 - Winter Conditions Costs for March			\$ (1,680)
	AL 36 - Snow Removal from Roof			\$ (2,105)
	AL 39 - Snow Removal			\$ (840)
	AL 47 - Winter Conditions FEB			\$ (21,636)
	AL 56 - Winter Condition Allowance Reduction			\$ (49,994)
	AL 57 - Winter Condition March			\$ (10,525)
	AL 57 - Winter Condition April			\$ (39,469)
				\$ 3,961
Allowance 0018	ROCK REMOVAL	\$	35,000	
	AL 04 - March Rock Removal Costs			\$ (2,340)

AL 09 - April Rock Removal Costs	\$	(1,240)	
AL 10 - May Rock Removal Costs	\$	(11,410)	
AL 19 - Final Reconciliation	\$	(20,010)	
			\$ -

Allowance 0019	DEWATERING	\$	20,420	
	AL 07 - Offset balance towards permit pricing exercise.	\$	(20,420)	
				\$ -

Allowance 0020	IRRIGATION SYSTEM DESIGN & CONSTRUCTION	\$	45,000	
	AL 07 - Offset balance towards permit pricing exercise.	\$	(45,000)	
				\$ -

Allowance 0021	Wood Cost Escalation Allowance	\$	-	
	AL 07 - Added Allowance for Wood Escalation	\$	228,000	
	AL 08 - Wood Escalation Costs	\$	(87,277)	
	AL 28 - Warehouse Wood Storage	\$	(21,672)	
	AL 50 - Warehouse Wood Storage (Final)	\$	(23,322)	
	AL 51 - Un-used material escalation funds.	\$	(95,729)	
				\$ -

Allowance 0022	Misc. Allowance	\$	-	
	COR 04 - One Line Change Credit	\$	27,787	
	COR 05 - Board Form and Trench Drain Install Credit	\$	22,210	
	AL 11 - Refrigerator Water Connection Costs	\$	(3,731)	
	AL 12 - Elevator Ventilation Costs	\$	(4,183)	
	AL 13 - Concrete Sealer	\$	(11,480)	
	AL 14 - Guardrail VE	\$	22,428	
	AL 15 - Additional Site Camera	\$	(4,810)	
	AL 16 - Fitness Room Fit out	\$	(20,348)	
	AL 17 - Balcony Slat Savings	\$	5,839	
	AL 18 - Driveway Snowmelt and Heat Trace	\$	38,270	
	AL 19 - Final Rock Removal Reconciliation	\$	20,010	
	AL 21 - 3" Spray Foam ILO Ridgid Type V	\$	5,104	
	AL 22 - LDI Roof Evaluation at Aspen Village and Woody Creek	\$	(4,000)	
	AL 23 - Add Vertical Bling Specification Change	\$	(2,109)	
	AL 24 - PR 04 Low Voltage Design	\$	(19,548)	
	AL 25 - Snowmelt Design Change	\$	(1,012)	
	AL 26 - Added Charging Stations	\$	(14,971)	
	AL 29 - Horizontal Blind Upgrade	\$	(1,701)	
	AL 30 - Fitness Room Flooring	\$	(181)	
	AL 31 - Metal Wall Panel VE	\$	9,009	
	AL 34 - Steel Canopy Buyout Savings	\$	15,255	
	AL 35 - ASI 02 - Soffit Changes	\$	(6,900)	
	AL 36 - Pressure Guages, RFI 081, RFI 77	\$	(4,405)	
	AL 37 - Additional Closet Shelves	\$	(1,350)	
	AL 39 - Low Voltage Coordination	\$	(9,426)	
	AL 40 - PR-08 Additional Lighting	\$	(4,019)	
	AL 41 - Additional Paint Colors	\$	(900)	
	AL 42 - Additional Date Connections	\$	(1,865)	

AL 43 - Credit Flag Pole Instalation	\$ 2,925
AL 44 - Additional Postal Shelving	\$ (2,730)
AL 45 - Deleted Power Outlets	\$ 2,077
AL 46 - Tile ILO Showe Inserts at ADA Bathrooms	\$ (13,092)
AL 48 - Re-fund shoring	\$ 15,000
AL 51 - Un-used material escalation funds.	\$ 95,729
AL 52 - Brick ILO Stucco at Elevator Shaft	\$ (51,753)
AL 54 - PR 07 Buidling #1 Loft Height Change	\$ (6,010)
AL 55 - OH Door Chain Add	\$ (956)
AL 56 - Winter Condition Allowance Reduction	\$ 106,025
AL 58 - Entry Door Tinting	\$ (2,158)
AL 62 - Area of Refuge Phone	\$ (20,692)
AL 63 - Added Corner Guards at Elevator Tower	\$ (2,631)
AL 64 - Rubber Flooring in Fitness Room	\$ (18,414)
AL 65 - Area of Refuge Phone	\$ (33,397)
AL 66 - Added LV Drop in Building 1	\$ (1,100)
AL 68 - Building 4 Bedroom Layout Changes	\$ (7,032)
AL 69 - Install Trex Fencing at Back Property Line	\$ (22,218)
COR 08 - Fund SGM for Commissioning	\$ (22,550)
AL 71 - Building 1 Additional Soffits	\$ (2,518)
AL 73 - Additional Heat Trace	\$ (2,070)
AL 74 - Additional Timber Retaining Wall	\$ (4,370)
AL 76 - Additional Heat Trace and BDA	\$ (4,416)
AL 77 - Additonal Plaza Slab Waterproofing	\$ (26,015)
AL 78 - Timber Retaining Wall	\$ -
AL 79 - Additional Slab Waterproofing	\$ (15,968)
AL 82 - Allowance Reconciliation	\$ 56,814
AL 83 - Trash Enclosure Wood Costs	\$ (1,285)
AL 84 - Owners Stock Shelving	\$ (400)
AL 85 - Added Laundry Closet Shelves	\$ (1,413)
AL 86 - Community Grill	\$ (3,280)
AL 87 - Fitness Room Ceiling	\$ (1,200)
AL 88 - VOID	\$ (1,413)
AL 89 - Additional Soil Stabilization	\$ (39,570)

\$ 18,891

Construction Contingency	\$ 387,206
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BVR 01 - Permit Pricing Exercise	\$ (114,329)
BVR 02 - Waterproofing Subcontractor Defult	\$ (30,222)
BVR 03 - Millwork Adds	\$ (6,756)
BVR 04 - Damproofing	\$ (27,000)
BVR 05 - ADA Shows to Tile ILO Shower Insert	\$ (18,126)
BVR 06 - Added Freeze Protection in Building 1 & 4	\$ (3,636)
BVR 07 - Additional Site Observation	\$ (3,800)
BVR 08 - Shower Basin Demo	\$ (1,172)
BVR 09 - EPDM at Building 4 Roof	\$ (7,914)
BVR 10 - Additional Waterproofing Inspections	\$ (1,900)
BVR 11 - PR 15, 16/ RFI 182, 168	\$ (91,761)
BVR 12 - Additional Think Brick	\$ (4,397)

BVR 13 - Additional Elevator Inspection	\$ (4,500)	\$ 76,193
Grand Total	\$ 14,145,202	\$ 14,208,446

WCAF Board Meeting Update – 8.9.22

Fundraising

- Gross since Oct. 2021: **\$341,980**

Grant Name	Due date	\$ Ask	\$ Received	Match/ other info
IAFC Chipper Program	4/17/22	\$10,480.00	\$10,480.00	Matched with \$5,012.00 (in kind)
Bureau of Land Management Colorado Fuels Management and Community Fire Assistance	7/3/22 8/17/22	\$200,000	Tbd	Not required; In our case, \$200,000 ask matched with \$213,423.20 from multiple sources. All applicants required to resubmit in August for Infrastructure.
AIM/ CO-CO grant for Capacity Building	7/15/22	\$20,000	\$0	Grant request denied due to lack of local support & long term sustainability
FRWRM (Forest Restoration and Wildfire Risk Mitigation Grant)	10/19/22			100% Match Required
RESTORE (GOCO)	TBD (Fall?)			Encouraged but not required
BRIC (Building Resilient Infrastructure & Communities)	TBD (Fall)			75%/25% non-federal cost share

Outreach

- HOA presentations to Ridge of Red Mountain (7/28) and Pitkin Green (7/25); upcoming with Meadowood (8/15)
 - Ridge of Red Mountain committed to \$50k mitigation project
 - Site visit with Starwood/ Bear Hollow (7/19)

Mitigation: Chipper Program

Visual Representation of volume:

- **Brush Creek - 8/1**
 - 28 participants in Brush Creek
 - over 110 cubic yards of chips removed
- **Pitkin Green & Ridge of Red Mountain - 8/8**
 - 11 registered participants
 - Includes some HOA common spaces

SIZES, DIMENSIONS & VOLUME
BudgetDumpster.com®

20 CUBIC YARDS

18ft long x 7.5ft wide x 4ft high
27





BOARD OF COUNTY COMMISSIONERS

530 E Main Street, 3rd Floor
Aspen, Colorado 81611
phone (970) 920-5200
fax (970) 920-5198

July 13, 2022

Mitch Dahlke, Wildfire Mitigation Specialist
Coalitions & Collaboratives, Inc.
40 Cherokee Avenue
Lake George, CO 80827

RE: Letter of Support for the Coalitions & Collaboratives "AIM" Grant

Dear Mitch and the Co-Co team,

On behalf of the Pitkin County Board of Commissioners, we are in support of the application submitted by Aspen Fire Protection District (AFPD) on behalf of their Wildfire Community Action department, led by the Director of Community Wildfire Resilience, Ali Hager.

This new position at Aspen Fire is a critical element to our community's future, as local wildfire danger is well documented and increasing with each passing year. Drought, overgrown forests and brush, and local beetle kill are contributing to a worsening fuels situation on the ground. As Board of County Commissioners, we agree with the importance of fire mitigation in our area, from the homeowner level to landscape scale forest health treatments. We recognize that these efforts benefit not only our human communities, but also the watershed and ecosystems that support our recreation and economy. Currently, Ms. Hager is the only full-time staff in the county or district whose full focus is dedicated to wildfire risk. The efforts by this new program director at Aspen Fire are an important step in the right direction to mitigate Pitkin County's wildfire risk and minimize the destructive consequences of wildfire when it inevitably reaches our county.

The fire district's efforts in the areas of citizen outreach, homeowner education, and local fuels reduction project coordination are appreciated toward building a climate adapted and wildfire resilient community.

Sincerely,


Patti Clapper, Chair

PITKIN COUNTY SHERIFF'S OFFICE

SHERIFF JOE DISALVO

July 12, 2022

Valerie MacDonald, Emergency Manager, Pitkin County
530 E. Main St.
Aspen, Co 81611

Mitch Dahlke, Wildfire Mitigation Specialist
Coalitions & Collaboratives, Inc.
40 Cherokee Ave.
Lake George, CO 80827

Dear Mitch and the Co-Co team,

This letter is sent to you from the office of Pitkin County's Emergency Manager. I am in support of the AIM grant application submitted on behalf of the Wildfire Community Action department at Aspen Fire Protection District (AFPD). This grant application reinforces the need for dedicated staffing to address wildfire risk in the fire district.

Our community lies within the Wildland Urban Interface with limited egress options. Recent fires like the Lake Christine (2018) and Grizzly Creek (2020) fires have shown the destructive potential of wildfire in our area and demonstrated the need for increased resources to address wildfire mitigation. In response to this threat, AFPD has hired a Director of Community Wildfire Resilience, Ali Hager. In her short tenure, Ali has greatly amplified AFPD's wildfire related outreach and communications. Her collaborative nature, background in environmentalism, and long-range vision for local possibilities have sparked fuels reduction projects as well as productive mitigation conversations across Aspen Fire's jurisdiction. If successful, this grant funding would represent a significant leap forward for local risk reduction efforts, as this is currently the only position of its kind in the district solely dedicated to wildfire mitigation.

As Pitkin County's Emergency Manager, I support the continuation of the new Wildfire Community Action program through Aspen Fire's position of Director of Community Wildfire Resilience. The applicant has taken a leadership role in bringing together various stakeholders related to wildfire mitigation, and Aspen Fire's efforts are appreciated.

Please feel free to contact me with any questions.

Sincerely,

Valerie MacDonald
Emergency Manager, Pitkin County



Aspen Fire

Ali Hager <ali.hager@aspenfire.com>

Commissioner Greg Poschman letter on behalf of Aspen Fire

1 message

Greg Poschman <greg.poschman@pitkincounty.com>
To: Ali Hager <ali.hager@aspenfire.com>

Fri, Jul 15, 2022 at 4:54 PM

July 15, 2022

Greg Poschman, Commissioner
Pitkin County Board of County Commissioners
290 Solar Way
Aspen, Co 81611

Mitch Dahlke, Wildfire Mitigation Specialist
Coalitions & Collaboratives, Inc.
40 Cherokee Ave.
Lake George, CO 80827

Dear Mitch and the Co-Co team,

As a member of the Pitkin County Board of County Commissioners and resident of a high wildfire risk neighborhood, I am writing to support the AIM grant application submitted by Aspen Fire Department for its wildfire program. My board has approved a joint letter be sent in support, as well, and you should be in receipt of that official letter by next business day, Monday July 18th, as supplemental to this letter.

Aspen's economy is largely centered around recreation and tourism to the beautiful surrounding landscapes. Our access to natural spaces for hiking, biking, fishing, skiing, and more makes our community special. However, residing in the "wildland urban interface" comes at the price of high wildfire risk, as catastrophic wildfires threaten the natural systems on which our communities depend.

As a local resident, I can attest to the value of the education Aspen Fire provides. The Director of Community Wildfire Resilience gave a presentation to my subdivision and metro district which has since sparked a flurry of action, including neighbors collaborating on multi-property defensible space projects and evacuation route clearing.

As partners, AFD and Pitkin County are working together to improve the health of our forests and watershed. Reducing fuels for wildfire improves wildlife habitat and prevents other natural disasters like mudslides and flash floods. Aspen Fire has already been an outstanding partner to the county on the 900-acre Hunter Creek Valley prescribed burn and Douglas-fir beetle remediation project. AFD is working with the county's Open Space and Trails division to plan a cross-boundary fire break. We will continue to collaborate on additional education and landscape scale restoration projects for the benefit of our human and natural communities.

The Director of Community Wildfire Resilience position has been critical to pushing fire mitigation forward. As such, I support the application to provide funding for the position of Director of Community Wildfire Resilience.

Sincerely,

Greg Poschman
Pitkin County Commissioner
970 309 7997 Cel, greg.poschman@pitkincounty.com

Aspen Fire Protection District
Balance Sheet
 As of July 31, 2022

Jul 31, 22

ASSETS

Current Assets

Checking/Savings

GENERAL FUND BANK ACCTS

10100 · Alpine Bank–GF Checking	192,119.99
10401 · ColoTrust–GF General	3,152,342.27
10406 · ColoTrust–GF Emerg Reserve	303,019.27
10407 · ColoTrust–GF Operations Resrv	1,216,177.94
10409 · ColoTrust–GF FPPA	258,275.75
10545 · Grand Junction Fed Credit Union	83.70

Total GENERAL FUND BANK ACCTS 5,122,018.92

CAPITAL ACQ. FUND BANK ACCTS

10700 · Alpine Bank–Cap Acq. Checking	3,840.63
10801 · ColoTrust–Cap Acq	496,860.58

Total CAPITAL ACQ. FUND BANK ACCTS 500,701.21

HOUSING FUND BANK ACCOUNTS

10890 · Alpine Bank–Housing Checking	288,802.82
10901 · ColoTrust–Housing	1,079,107.55
10905 · ColoTrust (UMB)–Construction	2,139,492.31
10906 · ColoTrust (UMB)–Cert Principal	11.02
10907 · ColoTrust (UMB)–Cert Interest	96.25

Total HOUSING FUND BANK ACCOUNTS 3,507,509.95

WILDFIRE C.A. FUND BANK ACCTS

10950 · Alpine Bank–WCAF Checking	11,903.69
10951 · ColoTrust–WCAF Reserves	221,817.49

Total WILDFIRE C.A. FUND BANK ACCTS 233,721.18

DEBT SERVICE FUND BANK ACCTS

11201 · ColoTrust–Debt Service	1,988,932.75
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Total DEBT SERVICE FUND BANK ACCTS 1,988,932.75

Total Checking/Savings 11,352,884.01

Accounts Receivable

ACCOUNTS RECEIVABLE

12235 · Receivable due - Pitkin County	-4,421.40
12252 · Receivable due - AFD Staff	1,489.81
12255 · Receivable due - Other	608.60

Total ACCOUNTS RECEIVABLE -2,322.99

Total Accounts Receivable -2,322.99

Aspen Fire Protection District
Balance Sheet
 As of July 31, 2022

	<u>Jul 31, 22</u>
Other Current Assets	
GENERAL FUND (Asset)	
10450 · Property Tax Receivable	338,784.27
Total GENERAL FUND (Asset)	338,784.27
BOND DEBT SERVICE FUND (Asset)	
10750 · Property Tax Receivable	55,657.56
Total BOND DEBT SERVICE FUND (Asset)	55,657.56
10671 · Prepaid Expenses—General Fund	18,300.58
Total Other Current Assets	412,742.41
Total Current Assets	11,763,303.43
Fixed Assets	
GENERAL FIXED ASSET GROUP	
10600 · Fire Trucks & Equip	4,409,454.67
10610 · Building Improvements	1,330,603.73
10615 · Buildings	13,398,373.00
10640 · Firefighting Equipment	350,515.19
10650 · Administrative	374,807.41
10660 · Construction in Progress	9,620,393.90
10665 · Land - North 40	1,700,000.00
10669 · Accumulated Depreciation	-8,211,685.11
Total GENERAL FIXED ASSET GROUP	22,972,462.79
Total Fixed Assets	22,972,462.79
Other Assets	
10593 · Deferred Refunding Cost	1,574,234.68
10594 · Deferred Refunding Costs-Accum.	-1,388,693.62
90101 · VPF-Def Oflow-Pens Exper Diff	11,435.00
90103 · VPF-Def Oflow-Pens Inv Ret Diff	72,196.00
90105 · VPF-Def Oflow-Pens Contr After	545,000.00
90111 · SWDB-Def Oflow-Pens Exper Diff	129,462.34
90112 · SWDB-Def Oflow-Pens Chg Assum	64,923.24
90113 · SWDB-Def Oflow-Pens Inv Ret Dif	0.07
90114 · SWDB-Def Oflow-Pens Act/Rep Dif	14.00
90115 · SWDB-Def Oflow-Pens Chg Propor	18,161.00
90116 · SWDB-Def Oflow-Pens Contr After	88,856.92
Total Other Assets	1,115,589.63
TOTAL ASSETS	35,851,355.85

Aspen Fire Protection District
Balance Sheet
As of July 31, 2022

Jul 31, 22

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Accounts Payable

2000 · 20100 - Accts Payable--GF	17,099.57
2002 · 20120 - Accts Payable--CA Fund	121,786.50
2004 · 20140 - Accts Payable--Housing	212,030.89

Total Accounts Payable 350,916.96

Other Current Liabilities

CURRENT LIABILITIES

21020 · Retainage Payable--Housing	367,259.15
20125 · State Unemployment Accrual	494.00
20135 · HSAs Accrual	6,408.38
20162 · Vol FFs Insurances Accrual	1,238.86
20317 · AVFD T-shirt Sales (+) Accrual	2,045.79
21000 · Deferred Revenue--Prop. Tax	338,784.27

Total CURRENT LIABILITIES 716,230.45

23050 · Accrued Int. Payable--Bond Debt 41,537.90

Total Other Current Liabilities 757,768.35

Total Current Liabilities 1,108,685.31

Long Term Liabilities

BOND DEBT SERVICE FUND (Liab.)

22000 · Deferred Revenue--Prop.Tax	55,657.56
23000 · Bonds Payable	3,945,000.00
23010 · Current Portion - Bonds Payable	905,000.00
22900 · Bond Premium	1,100,512.25
22901 · Bond Premium- Accumulate Amort.	-1,002,622.27

Total BOND DEBT SERVICE FUND (Liab.) 5,003,547.54

Aspen Fire Protection District
Balance Sheet
 As of July 31, 2022

	Jul 31, 22
HOUSING DEBT SERVICE (Liab.)	
22905 · COPs Premium Amortization	-174,304.56
22902 · COPs Payable	12,740,000.00
22903 · Current Portion - COPs Payable	565,000.00
22904 · COPs Premium	1,836,645.45
Total HOUSING DEBT SERVICE (Liab.)	14,967,340.89
90200 · VPF--Net Pension Liability	422,124.00
90202 · VPF--Def Iflow--Pens Chg Assum	251,680.00
90210 · SWDB--Net Pension Liability	-152,646.42
90211 · SWDB-Def Iflow-Pens Exp Diff	607.29
90213 · SWDB-Def Iflow-Pens Inv Ret Dif	156,790.00
90214 · SWDB-Def Iflow-Pens Act/Rep Dif	-9,643.24
90215 · SWDB-Def Iflow-Pens Chg Propor	175,904.97
90220 · Compensated Absences / PTO	196,382.39
Total Long Term Liabilities	21,012,087.42
Total Liabilities	22,120,772.73
Equity	
FUND BALANCES	
30030 · WildfireCommAction Fund Balance	150,537.00
30005 · LT Assets minus LT Debt	3,950,199.41
30015 · Capital Acq. Fund Balance	1,808,322.00
30020 · Debt Svc Fund Balance	1,081,430.00
30025 · Housing Fund Balance	7,856,990.00
30300 · Net Pension Liab. & Deferrals	-860,120.00
30600 · Contingency Reserve (TABOR)	186,000.00
37500 · GF - Unrestricted Fund Balance	2,927,951.00
Total FUND BALANCES	17,101,309.41
Net Income	-3,370,726.29
Total Equity	13,730,583.12
TOTAL LIABILITIES & EQUITY	35,851,355.85

Aspen Fire Protection District
Profit & Loss Budget Performance
July 2022

	<u>Jul 22</u>	<u>Jan - Jul 22</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Income				
GENERAL (Income)				
31100 · General Property Tax				
31102 · Allocation—to Cap Acq Fund	0.00	600,000.00	350,000.00	600,000.00
31103 · Allocation—to Housing Fund	0.00	1,100,000.00	641,666.70	1,100,000.00
31104 · Allocation—to GF General	879,611.05	3,885,760.14	2,455,217.35	4,208,944.00
31105 · Allocation—to GF Emerg Reserve	0.00	50,000.00	29,166.70	50,000.00
31107 · Allocation—to GF FPPA Annual	0.00	250,000.00	145,833.35	250,000.00
31109 · Allocation—for Treasurer Fee	46,419.19	309,934.14	190,625.75	326,787.00
Total 31100 · General Property Tax	<u>926,030.24</u>	<u>6,195,694.28</u>	<u>3,812,509.85</u>	<u>6,535,731.00</u>
31200 · Specific Ownership Taxes	14,885.20	121,516.58	131,250.00	225,000.00
36100 · Interest Earned—Prop. Taxes	2,353.23	3,748.88	7,000.00	12,000.00
36200 · Interest on Investments	6,799.60	15,612.63	350.00	600.00
37100 · Delinquent Taxes	0.00	-821.89	-3,500.00	-6,000.00
38000 · North 40 Lease to County	4,388.27	30,469.50	30,158.35	51,700.00
38010 · County Share of Expenses @N40	6,832.82	16,911.93	17,500.00	30,000.00
38015 · Tenants' Rent & Utilities @Stwd	2,833.44	9,710.70	8,750.00	15,000.00
38020 · Tenants' Rent @ N40 & Woody Crk	1,986.00	13,902.00	13,902.00	23,832.00
38050 · WFAC (Wildfire Mapping) Project	0.00	-37,725.26	37,725.00	37,725.00
38100 · Other Income (vs. Expense)	0.00	2,005.00		
38101 · Grants	0.00	20,000.00	72,916.70	125,000.00
38109 · Donations/Contrib (GF-Assigned)	0.00	38,862.68		
38110 · Sprinkler Permit Fees(PlansChk)	3,046.77	13,427.24	29,166.70	50,000.00
Total GENERAL (Income)	<u>969,155.57</u>	<u>6,443,314.27</u>	<u>4,157,728.60</u>	<u>7,100,588.00</u>
Total Income	<u>969,155.57</u>	<u>6,443,314.27</u>	<u>4,157,728.60</u>	<u>7,100,588.00</u>
Gross Profit	<u>969,155.57</u>	<u>6,443,314.27</u>	<u>4,157,728.60</u>	<u>7,100,588.00</u>
Expense				
PERSONNEL - District Staff				
41110 · Wages - Career Duty FFs	134,587.43	580,612.47	675,375.75	1,157,787.00
41115 · Overtime - Career Duty FFs	9,385.40	64,374.28	35,000.00	60,000.00
41111 · Salaries & Wages-All Other Paid	90,706.70	437,320.65	496,248.70	850,712.00
41120 · Misc. Payroll Expenses	0.00	718.00	1,050.00	1,800.00
41125 · Employer SUI—Staff	473.45	2,108.50	2,474.50	4,242.00
41130 · Retirement Plan—401(a)	16,482.71	79,808.32	78,325.35	134,272.00
41132 · Pension Plan—FPPA SWDB	16,432.81	71,342.71	91,578.10	156,991.00
41135 · Employer Medicare—Staff	3,501.67	15,583.13	17,941.60	30,757.00
41140 · All Insurances & HSA Contrib.	50,686.26	248,080.90	254,412.10	436,135.00
41141 · Board Match—457(b) Plan	4,635.98	21,210.92	23,930.10	41,023.00
41142 · Fit/Wellness Allowance—Staff	1,300.00	5,200.00	17,966.70	30,800.00
41143 · Health Insur—Staff Dependents	6,827.24	44,273.03	55,349.00	94,884.00
41144 · Benefits Contingency - PTO Cash	6,456.00	13,493.80	12,538.75	21,495.00
Total PERSONNEL - District Staff	<u>341,475.65</u>	<u>1,584,126.71</u>	<u>1,762,190.65</u>	<u>3,020,898.00</u>

Aspen Fire Protection District
Profit & Loss Budget Performance
July 2022

	<u>Jul 22</u>	<u>Jan - Jul 22</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
ADMINISTRATION				
41149 · County Treasurer Fee	46,419.19	309,934.14	190,775.70	327,044.00
41150 · Employer Medicare--AVFD+	0.00	76.14	875.00	1,500.00
41155 · Employer Social Security--AVFD+	901.33	3,386.33	7,000.00	12,000.00
41160 · Employer SUI--AVFD+	0.00	10.50	291.70	500.00
41146 · Employee Wellness Program	816.00	2,618.20	4,666.70	8,000.00
41200 · Other Expense (vs. Income)	0.00	675.18		
41210 · Contr Labor/ Special Projects	0.00	10,000.00	25,083.35	43,000.00
41211 · Supplies & Expenses	992.36	15,822.41	14,172.70	24,296.00
41212 · Telephone Expense	3,195.02	22,287.23	18,666.70	32,000.00
41214 · Info. Systems & Support	7,134.75	22,761.21	21,000.00	36,000.00
41500 · Audit & Budget	0.00	14,500.00	11,083.35	19,000.00
41510 · Insurance				
Gen Liability/Accident & Other	0.00	14,362.80	26,250.00	45,000.00
Workers' Comp	0.00	94,911.39	52,500.00	90,000.00
Total 41510 · Insurance	0.00	109,274.19	78,750.00	135,000.00
41520 · Legal	3,530.50	10,987.58	15,166.70	26,000.00
41770 · Equip Repair/Replace	0.00	0.00	2,916.70	5,000.00
41810 · Election	0.00	17,253.21	16,000.00	16,000.00
41820 · Staff Vehicle Expense				
Maint. Labor--at County Fleet	368.00	4,608.00		
41820 · Staff Vehicle Expense - Other	135.30	5,468.05	6,416.70	11,000.00
Total 41820 · Staff Vehicle Expense	503.30	10,076.05	6,416.70	11,000.00
41840 · Administrative	2,607.97	21,993.20	26,250.00	45,000.00
41920 · Capital Outlay - Computers +	1,572.00	7,016.00	11,666.70	20,000.00
Total ADMINISTRATION	67,672.42	578,671.57	450,782.00	761,340.00
PERSONNEL - Volunteer Staff				
41860 · Vol. Fit/Wellness Allowance	3,900.00	7,800.00	24,500.00	42,000.00
41861 · Volunteer Health Insur/HSA/HRA	23,097.94	134,648.04	205,887.50	352,950.00
41870 · Volunteer Health Screenings	0.00	852.15	1,166.70	2,000.00
41875 · LOSAP	0.00	31,750.00	34,750.00	34,750.00
41877 · Volunteer Shift Incentives	0.00	1,500.00		
41892 · ALL Volunteer Incentives	0.00	0.00	17,500.00	30,000.00
Total PERSONNEL - Volunteer Staff	26,997.94	176,550.19	283,804.20	461,700.00

Aspen Fire Protection District
Profit & Loss Budget Performance
July 2022

	<u>Jul 22</u>	<u>Jan - Jul 22</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
FIRE FIGHTING				
42205 · Firefighters' Logistics/Support	1,594.32	16,623.71	14,583.35	25,000.00
42206 · Uniforms	3,241.97	12,857.82	11,666.70	20,000.00
42211 · Operational Supplies & Expenses	4,960.44	48,307.09	87,500.00	150,000.00
42212 · Rescue Supplies & Expenses	0.00	10,106.37	8,750.00	15,000.00
42213 · EMS Supplies & Expenses	1,177.77	9,690.54	8,750.00	15,000.00
42214 · Wildfire Supplies & Expenses	0.00	13,345.76	5,833.35	10,000.00
42220 · Pano AI Project	0.00	0.00	35,000.00	60,000.00
42300 · Fuel	4,558.61	15,226.43	8,750.00	15,000.00
42400 · Subscriptions & Dues	0.00	1,065.00	875.00	1,500.00
42402 · Honor Guard	0.00	0.00	2,916.70	5,000.00
Total FIRE FIGHTING	<u>15,533.11</u>	<u>127,222.72</u>	<u>184,625.10</u>	<u>316,500.00</u>
TRAINING				
44102 · EMS Training & Records	3,240.00	5,897.50	14,000.00	24,000.00
44103 · FF Training & Records	120.00	19,298.82	23,333.35	40,000.00
44211 · Supplies & Expenses	0.00	6,706.66	5,833.35	10,000.00
Total TRAINING	<u>3,360.00</u>	<u>31,902.98</u>	<u>43,166.70</u>	<u>74,000.00</u>
FIRE PREVENTION				
43200 · Training	0.00	804.32	3,500.00	6,000.00
43211 · Supplies & Expenses	1,165.68	2,684.93	5,250.00	9,000.00
43212 · Public Fire Education	517.55	1,564.55	3,500.00	6,000.00
43214 · Advertising--Public Education	503.40	4,474.50	7,000.00	12,000.00
Total FIRE PREVENTION	<u>2,186.63</u>	<u>9,528.30</u>	<u>19,250.00</u>	<u>33,000.00</u>
COMMUNICATIONS				
45211 · Supplies & Expenses	541.72	2,771.48	4,666.70	8,000.00
45300 · Administration				
County Dispatch Services	0.00	13,030.00	26,250.00	45,000.00
County Radio Services	0.00	28,980.00	17,500.00	30,000.00
Total 45300 · Administration	<u>0.00</u>	<u>42,010.00</u>	<u>43,750.00</u>	<u>75,000.00</u>
45910 · Radio Capital Outlay	11,683.80	11,683.80	11,666.70	20,000.00
Total COMMUNICATIONS	<u>12,225.52</u>	<u>56,465.28</u>	<u>60,083.40</u>	<u>103,000.00</u>
CDPS COOPERATOR INCIDENTS				
42600 · Cooperator Incident--Misc.	2,945.04	2,995.21		
42601 · Cooperator Incident--Personnel	0.00	5,011.44		
Total CDPS COOPERATOR INCIDENTS	<u>2,945.04</u>	<u>8,006.65</u>		
REPAIR SERVICES (Fleet & Equip)				
46200 · Pump & Equipment Testing	3,422.00	3,891.04	11,666.70	20,000.00
46211 · Supplies & Expenses & Parts	2,459.30	13,891.31	16,333.35	28,000.00
46212 · Out-source Maint& Repair				
Labor--at County Fleet	8,368.00	26,324.10		
46212 · Out-source Maint& Repair - Other	0.00	65.00	43,750.00	75,000.00
Total 46212 · Out-source Maint& Repair	<u>8,368.00</u>	<u>26,389.10</u>	<u>43,750.00</u>	<u>75,000.00</u>
Total REPAIR SERVICES (Fleet & Equip)	<u>14,249.30</u>	<u>44,171.45</u>	<u>71,750.05</u>	<u>123,000.00</u>

Aspen Fire Protection District Profit & Loss Budget Performance July 2022

	<u>Jul 22</u>	<u>Jan - Jul 22</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
STATIONS, BUILDINGS & GROUNDS				
Headquarters Station				
48209 · Alarm Monitoring and T&I–HQ	0.00	0.00	1,020.85	1,750.00
48210 · Repairs & Maint. - Headquarters	3,658.62	11,216.68	9,916.70	17,000.00
48211 · Supplies & Exp. - Headquarters	256.78	9,255.48	7,000.00	12,000.00
48214 · Utilities - Headquarters	2,699.07	24,415.50	24,500.00	42,000.00
48215 · Cleaning - Headquarters	810.00	4,050.00	5,250.00	9,000.00
Total Headquarters Station	<u>7,424.47</u>	<u>48,937.66</u>	<u>47,687.55</u>	<u>81,750.00</u>
North 40 Station				
48309 · Alarm Monitoring and T&I–N40	0.00	0.00	700.00	1,200.00
48311 · Repairs & Maint. - North 40	1,916.29	11,446.65	11,666.70	20,000.00
48315 · Supplies & Expenses - North 40	671.64	8,735.92	5,833.35	10,000.00
48320 · Utilities - North 40	4,034.18	30,176.85	23,333.35	40,000.00
Total North 40 Station	<u>6,622.11</u>	<u>50,359.42</u>	<u>41,533.40</u>	<u>71,200.00</u>
Aspen Village Substation				
48016 · Supplies & Exp.- Aspen Village	225.00	225.00	583.35	1,000.00
48400 · Utilities - Aspen Village	517.25	4,385.34	3,500.00	6,000.00
48409 · Alarm Monitoring and T&I–AV	0.00	0.00	583.35	1,000.00
48410 · Repairs & Maint.- Aspen Village	100.00	2,465.31	2,916.70	5,000.00
Total Aspen Village Substation	<u>842.25</u>	<u>7,075.65</u>	<u>7,583.40</u>	<u>13,000.00</u>
Starwood Substation				
48411 · Tenants' Rent - Starwood	0.00	5,226.00	6,416.70	11,000.00
48412 · Utilities & Expenses - Starwood	451.94	7,635.82	7,000.00	12,000.00
Total Starwood Substation	<u>451.94</u>	<u>12,861.82</u>	<u>13,416.70</u>	<u>23,000.00</u>
Woody Creek Substation				
47301 · Supplies & Exp. - Woody Creek	0.00	129.99	700.00	1,200.00
47302 · Utilities - Woody Creek	727.10	6,882.15	6,416.70	11,000.00
47309 · Alarm Monitoring and T&I–WC	0.00	0.00	583.35	1,000.00
47310 · Repairs & Maint. - Woody Creek	100.00	2,171.00	2,916.70	5,000.00
Total Woody Creek Substation	<u>827.10</u>	<u>9,183.14</u>	<u>10,616.75</u>	<u>18,200.00</u>
Total STATIONS, BUILDINGS & GROUNDS	<u>16,167.87</u>	<u>128,417.69</u>	<u>120,837.80</u>	<u>207,150.00</u>
TRANSFER TO OTHER FUNDS				
49502 · Transfer to CapAcquisition Fund	0.00	600,000.00	350,000.00	600,000.00
49503 · Transfer to Housing Fund	0.00	1,100,000.00	641,666.70	1,100,000.00
49507 · Xfer to Emergency Reserve Fund	0.00	50,000.00	29,166.70	50,000.00
49509 · Xfer to FPPA Annual Accrual Fnd	0.00	250,000.00	145,833.35	250,000.00
Total TRANSFER TO OTHER FUNDS	<u>0.00</u>	<u>2,000,000.00</u>	<u>1,166,666.75</u>	<u>2,000,000.00</u>
Total Expense	<u>502,813.48</u>	<u>4,745,063.54</u>	<u>4,163,156.65</u>	<u>7,100,588.00</u>
Net Income	<u>466,342.09</u>	<u>1,698,250.73</u>	<u>-5,428.05</u>	<u>0.00</u>

Aspen Fire Protection District Profit & Loss Budget Performance July 2022

	<u>Jul 22</u>	<u>Jan - Jul 22</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Income				
CAPITAL ACQUISITION (Income)				
30075 · General Property Tax Allocation	0.00	600,000.00	350,000.00	600,000.00
60100 · Interest on Investments	735.19	2,155.25	29.15	50.00
Total CAPITAL ACQUISITION (Income)	<u>735.19</u>	<u>602,155.25</u>	<u>350,029.15</u>	<u>600,050.00</u>
Total Income	<u>735.19</u>	<u>602,155.25</u>	<u>350,029.15</u>	<u>600,050.00</u>
Gross Profit	735.19	602,155.25	350,029.15	600,050.00
Expense				
FIRE FIGHTING				
42211 · Operational Supplies & Expenses	870.93	870.93		
Total FIRE FIGHTING	<u>870.93</u>	<u>870.93</u>		
CAPITAL ACQ. Fund (Expenses)				
60110 · Cap. Outlay/Equipment/Projects				
PlymoVent at Stn 62	30,000.00	30,000.00	46,666.70	80,000.00
loft storage in Stn 62 bays	0.00	0.00	23,333.35	40,000.00
air conditioning @ Stn 61+62 apt	0.00	9,299.00	20,416.70	35,000.00
equiping Engines 61 + 62	0.00	101,220.96	75,000.00	75,000.00
replacement Engine 62	0.00	782,343.00		
replacement roof @ N40	114,387.50	326,357.30	293,125.00	335,000.00
replacement Engine 61	0.00	782,343.00		
Total 60110 · Cap. Outlay/Equipment/Projects	<u>144,387.50</u>	<u>2,031,563.26</u>	<u>458,541.75</u>	<u>565,000.00</u>
Total CAPITAL ACQ. Fund (Expenses)	<u>144,387.50</u>	<u>2,031,563.26</u>	<u>458,541.75</u>	<u>565,000.00</u>
Total Expense	<u>145,258.43</u>	<u>2,032,434.19</u>	<u>458,541.75</u>	<u>565,000.00</u>
Net Income	<u><u>-144,523.24</u></u>	<u><u>-1,430,278.94</u></u>	<u><u>-108,512.60</u></u>	<u><u>35,050.00</u></u>

Aspen Fire Protection District
Profit & Loss Budget Performance
 July 2022

	<u>Jul 22</u>	<u>Jan - Jul 22</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Income				
HOUSING (Income)				
31175 · General Property Tax Allocation	0.00	1,100,000.00	641,666.70	1,100,000.00
31190 · Interest on Investments	3,979.18	12,337.90	583.35	1,000.00
Total HOUSING (Income)	<u>3,979.18</u>	<u>1,112,337.90</u>	<u>642,250.05</u>	<u>1,101,000.00</u>
Total Income	<u>3,979.18</u>	<u>1,112,337.90</u>	<u>642,250.05</u>	<u>1,101,000.00</u>
Gross Profit	<u>3,979.18</u>	<u>1,112,337.90</u>	<u>642,250.05</u>	<u>1,101,000.00</u>
Expense				
HOUSING Fund (Expenses)				
70100 · North 40 Project--Soft Costs				
Architectural Services	4,822.06	48,864.52		
Construction Mgmt. Services	9,091.50	66,395.50		
Other Services / Fees	288,274.91	321,612.60		
70100 · North 40 Project--Soft Costs - Other	0.00	0.00	568,750.00	650,000.00
Total 70100 · North 40 Project--Soft Costs	<u>302,188.47</u>	<u>436,872.62</u>	<u>568,750.00</u>	<u>650,000.00</u>
70200 · North 40 Project--Construction	645,703.60	5,340,595.05	5,713,948.63	6,530,227.00
70300 · COPs--Lease Payments				
70301 · Interest Payments	0.00	263,275.00	263,275.00	526,550.00
70302 · Principal Payments	0.00	0.00	0.00	565,000.00
Total 70300 · COPs--Lease Payments	<u>0.00</u>	<u>263,275.00</u>	<u>263,275.00</u>	<u>1,091,550.00</u>
70305 · Bank (UMB) Sweep / Admin Fees	135.84	356.82	291.70	500.00
Total HOUSING Fund (Expenses)	<u>948,027.91</u>	<u>6,041,099.49</u>	<u>6,546,265.33</u>	<u>8,272,277.00</u>
Total Expense	<u>948,027.91</u>	<u>6,041,099.49</u>	<u>6,546,265.33</u>	<u>8,272,277.00</u>
Net Income	<u><u>-944,048.73</u></u>	<u><u>-4,928,761.59</u></u>	<u><u>-5,904,015.28</u></u>	<u><u>-7,171,277.00</u></u>

Aspen Fire Protection District
Profit & Loss Budget Performance
July 2022

	<u>Jul 22</u>	<u>Jan - Jul 22</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Income				
WILDFIRE COMM. ACTION (Income)				
31575 · Contributions Received	10,193.90	153,885.27	96,250.00	165,000.00
31590 · Interest on Investments	311.52	812.20	7.00	12.00
Total WILDFIRE COMM. ACTION (Income)	<u>10,505.42</u>	<u>154,697.47</u>	<u>96,257.00</u>	<u>165,012.00</u>
Total Income	<u>10,505.42</u>	<u>154,697.47</u>	<u>96,257.00</u>	<u>165,012.00</u>
Gross Profit	10,505.42	154,697.47	96,257.00	165,012.00
Expense				
WILDFIRE C.A. Fund (Expenses)				
80100 · Operating Expenses				
80101 · Administrative Expenses	0.00	2,071.57	875.00	1,500.00
80103 · Consultant Fees	0.00	0.00	14,583.35	25,000.00
80105 · Personnel				
Wages	10,269.60	50,620.57	51,918.40	89,003.00
Benefits	3,347.23	17,485.48	18,579.75	31,851.00
Employer Taxes	172.44	849.96	870.35	1,492.00
Total 80105 · Personnel	<u>13,789.27</u>	<u>68,956.01</u>	<u>71,368.50</u>	<u>122,346.00</u>
80109 · Marketing	0.00	830.00	5,833.35	10,000.00
80111 · Other / Unanticipated	0.00	0.00	2,333.35	4,000.00
Total 80100 · Operating Expenses	<u>13,789.27</u>	<u>71,857.58</u>	<u>94,993.55</u>	<u>162,846.00</u>
80200 · Project Expenses	280.00	280.00		
Total WILDFIRE C.A. Fund (Expenses)	<u>14,069.27</u>	<u>72,137.58</u>	<u>94,993.55</u>	<u>162,846.00</u>
Total Expense	<u>14,069.27</u>	<u>72,137.58</u>	<u>94,993.55</u>	<u>162,846.00</u>
Net Income	<u><u>-3,563.85</u></u>	<u><u>82,559.89</u></u>	<u><u>1,263.45</u></u>	<u><u>2,166.00</u></u>

Aspen Fire Protection District
Profit & Loss Budget Performance
 July 2022

	<u>Jul 22</u>	<u>Jan - Jul 22</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Income				
BOND DEBT SERVICE FUND (Income)				
35100 · General Property Tax	151,572.08	1,014,107.52	623,298.70	1,068,512.00
35200 · Specific Ownership Taxes	2,436.40	19,889.76	23,333.35	40,000.00
35210 · Interest Earned—Prop. Taxes	385.18	613.62	1,166.70	2,000.00
35250 · Interest on Investments	2,705.30	6,569.57	175.00	300.00
35700 · Delinquent Taxes	0.00	-134.52	-1,166.70	-2,000.00
Total BOND DEBT SERVICE FUND (Income)	<u>157,098.96</u>	<u>1,041,045.95</u>	<u>646,807.05</u>	<u>1,108,812.00</u>
Total Income	<u>157,098.96</u>	<u>1,041,045.95</u>	<u>646,807.05</u>	<u>1,108,812.00</u>
Gross Profit	157,098.96	1,041,045.95	646,807.05	1,108,812.00
Expense				
BOND DEBT SERVICE Fund (Expns.)				
50005 · County Treasurer Fee	7,597.87	50,729.83	31,189.70	53,468.00
50010 · Interest Payments	0.00	82,612.50	82,612.50	165,225.00
50011 · Principal Payments	0.00	0.00	0.00	905,000.00
50020 · Fees & Expenses	0.00	200.00	200.00	200.00
Total BOND DEBT SERVICE Fund (Expns.)	<u>7,597.87</u>	<u>133,542.33</u>	<u>114,002.20</u>	<u>1,123,893.00</u>
Total Expense	<u>7,597.87</u>	<u>133,542.33</u>	<u>114,002.20</u>	<u>1,123,893.00</u>
Net Income	<u><u>149,501.09</u></u>	<u><u>907,503.62</u></u>	<u><u>532,804.85</u></u>	<u><u>-15,081.00</u></u>



Aspen Fire Protection District Monthly Staff Report - July 2022

OPERATIONAL RESPONSE REPORT:

TOTAL CALLS FOR JULY	206
Fire (i.e. structure, cooking fire, dumpster, wildland)	2
Overpressure Rupture, Explosion, Overheat (No Fire) (i.e. rupture from steam, overpressure rupture from air or gas, chemical reaction, explosion, excessive heat/scorch burns)	1
Rescue & Emergency Medical (i.e. medical assist, vehicle accidents, removal from elevator, extrications, water/ice rescue)	36
Hazardous Condition (i.e. gas leak, chemical spill, electrical/wiring problem, carbon monoxide, aircraft standby, vehicle accident clean up)	13
Service Call (i.e. smoke/odor removal, assist other agency, person in distress, water problem, animal problem)	11
Good Intent Call (i.e. dispatched and cancelled enroute, authorized controlled burning, steam/vapor/dust thought to be smoke, hazmat release with no hazmat)	60
False Alarm, False Call (i.e. alarms due to malfunction, unintentional alarms, pull station alarm activated maliciously or by accident)	81
Severe Weather & Natural Disaster (i.e. flood, windstorm, lighting strike with no fire, earthquake)	2
Special Incident Type (calls mistakenly paged out, informational pages, alarm tests)	0



Aspen Fire Protection District Monthly Staff Report - July 2022

Fire Marshal Report

# Plan Reviews	# Inspections	# Site Visits	Fire & Life Safety	Fire Investigations	Fire Education Outreach
35	40	19	3	0	2

- Plan reviews were down this month, but there have been many phone calls & meetings regarding upcoming projects. Building does not seem to be slowing.
- Fire Education Events:
 - National Fire Prevention Week is approaching, the week of October 9-15. This is the 100th anniversary of the event, which was started by the National Fire Protection Association (NFPA) in 1922 to commemorate the Great Chicago Fire of 1871. We will be conducting our school presentations for the area schools, the Yellow Brick, along with any others that might be requested.
 - Ben will be conducting a fire extinguisher training for staff at one of the pre-schools, as well as the Hotel Jerome this month. These trainings are always available for lodging facilities, schools, other agencies, or simply anyone who makes a request.
 - Ben has had a couple meetings pertaining to new programs in the schools. One is a Fire Safety/Stop the Bleed/active shooter agenda in coordination with Aspen Ambulance and our own Operations division. The other was to explore setting up a cadet program to teach high school students about the importance of fire education. The other goal with the cadet program is to provide an opportunity for students to volunteer, and if they progress, a career in the firefighting field.



Aspen Fire Protection District Monthly Staff Report – July 2022

Training Report (Report #1625)

Type of Class	# Classes	Total Class Hours	Total # Members Attended	Total Combined Member Hours
In House – Aerial Ops				
In House – DO Pumping	6	13:40	29	73:40
In House - EMS	4	8:00	34	68:00
In House – Fire Officer / Command	3	6:00	26	52:00
In House - Firefighter	5	6:45	22	31:45
In House – Monthly Training	3	9:00	26	78:00
In House – Tech Rescue				
In House – Wildland FF				
Miscellaneous	1	2:00	7	14:00
Outside Training	1	8:00	3	24:00
TOTAL	23	53:25	147	341:25

The July fire training was on Ground Ladders. The medical training was At-Risk Medical Populations.

The August fire training will be on Driving and Aerial Operations and the medical training will be on Active Shooter/Harmer Emergency Response.

We had another firefighter who was able to pass the Driver/Operator Pumper testing program and have a third one set to test as soon as he gets over an injury. With summer upon us there has been a growing interest in extra driving and pumping operations training and we continue to work on getting all the volunteers up to speed on the new engines.

The Recruit Class of 2022 are completing their testing for EMR. They have also started their on-line S130/190 Wildland Fire instruction. They are working day shifts in the stations and going through the Aspen Fire task book to orient to our equipment and



Aspen Fire Protection District Monthly Staff Report - July 2022

operational guidelines. So far they are all progressing well on shift and in their task books.

We are putting the final touches on an EMR-EMT bridge class which will be both on-line and in the classroom taught by our personnel. Internally we expect to have 6 or more students and another 2-4 from outside. This will start soon and run through November. Also, in the future we have RFFR bringing the Colorado State Live Fire, Pumping Operations and Driving Simulator trailers up to the valley which will all be here in our area at the airport and Buttermilk parking lot. These will be here late August into September and we will have access to those for multiple days of training. Additionally we are working with the Hotel Aspen to have access for training during their demolition which is expected in late September/early October.

Wildfire Report

	# Completed for Month	Year-to-date
Wildfire Risk Assessments	19	51 (thru July 3)
Wildfire Risk Map Curbside Assessments	315	



Aspen Fire Protection District Monthly Staff Report - July 2022

